

2020 Capital Projects Plan

The form below may be used as part of your 2020 capital project plan.

General Information:

Total Land Area:

Location:

Composition of Governing Body:

Number of Employees:

Certified:

Non-Certified:

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	5,365	1,408,100,993	2019 - 2020	4,953	1,524,893,200
2015 - 2016	5,300	1,417,342,046	2020 - 2021	4,918	1,547,766,600
2016 - 2017	5,175	1,439,632,973	2021 - 2022	4,869	1,563,244,300
2017 - 2018	5,099	1,461,161,702	2022 - 2023	4,840	1,578,876,700
2018 - 2019	5,011	1,502,357,865	2023 - 2024	4,795	1,594,665,500

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018	2019
Debt Fund	0.3133	0.3040	0.3479	0.3289	0.2561	0.3423	0.4114
Debt Fund - Exempt *							
Pension Debt	0.0499	0.0483	0.0028				
Pension Debt- Exempt *							
Capital Projects Fund	0.2889	0.2569	0.2588	0.2625	0.2766	0.2520	0.5953
Transportation	0.2395	0.2372	0.2240	0.2445	0.2503	0.2531	
Bus Replacement	0.0100	0.0295	0.0417	0.0422	0.0431	0.0436	
Referendum Operating							
Referendum Capital Debt							
Other (please specify)**							
Total Rate	0.9016	0.8759	0.8752	0.8781	0.8261	0.8910	1.0067

* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

** Add as needed.

Comments Concerning Tax Rates (optional):

School No. 3625

Anticipated Receipts and Disbursements for CY 2018:

Receipts:

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX			\$ -
Debt Service							\$ -
Debt Service - Exempt *							\$ -
Pension Debt							\$ -
Pension Debt - Exempt *							\$ -
Capital Projects Fund							\$ -
Transportation Fund							\$ -
Bus Replacement Fund							\$ -
Referendum Operating							\$ -
Referendum Capital Debt							\$ -
Other (please specify)**							\$ -

* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

** Add as needed.

Disbursements:

General Fund

Instruction - Regular Programs	_____
Instruction - Special Programs	_____
Instruction - Adult Continuing Education	_____
Instruction - Summer School Programs	_____
Enrichment Programs	_____
Remediation Programs	_____
Payments to Other Units Within the State	_____
Payments to Governmental Units Outside State	_____
Support Services - Students	_____
Support Services - Instruction	_____
Support Services - General Administration	_____
Support Services - School Administration	_____
Support Services - Central Office	_____
Operation and Maintenance Plant Serv.	_____
Student Transportation	_____
Food Services Operation	_____
Community Serv. Operations	_____
Facilities Acquisition and Construction	_____
Debt Services	_____
Non-Programmed Charges	_____
TOTAL GENERAL FUND	_____ -

Debt Service Fund

Support Services	_____
Debt Services	_____
TOTAL DEBT SERVICE FUND	_____ -

Capital Projects Fund

Support Services - Instruction	_____
Administrative Tech Services	_____
Other Support Services - Central Services	_____
Operation and Maintenance Plant Serv.	_____
Facilities Acquisition and Construction	_____
Debt Services	_____

School Name Huntington County Community School Corporation

County Name Huntington

Rev. 03/18

School No. 3625

TOTAL CAPITAL PROJECTS FUND

_____ -

Transportation Fund

Central Services

Operation and Maintenance of Plant Services

Student Transportation

Facilities Acquisition and Construction

Debt Services

TOTAL TRANSPORTATION FUND

_____ -

Bus Replacement Fund

Support Services

Debt Services

TOTAL BUS REPLACEMENT FUND

_____ -

TOTAL _____ FUND

_____ -
