SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2021 - 2025

Pursuant to IC 20-40-18, ______ does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

					Estimated Replacement Costs				
	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2021	2022	2023	2024	2025
1	Activity	82	Α	Owned	\$55,451.00				
2	Activity	83	Α	Owned	\$55,451.00				
3	IC DT466E	51	С	Owned	\$121,279.00				
4	IC DT466E	53	С	Owned	\$121,279.00				
5	IC DT466E	72	C-Lift	Owned	\$144,375.00				
6	IC DT466E	7	С	Owned	\$121,279.00				
7	IC DT466E	25	С	Owned	\$121,279.00				
8	IC DT466E	43	С	Owned		\$133,710.00			
9	IC DT466E	49	С	Owned		\$133,710.00			
10	Thomas C2 311TS MBE926	13	С	Owned		\$133,710.00			
11	Thomas C2 310TS MBE926	28	C-Lift	Owned		\$144,375.00			
12	Thomas C2 311TS MBE926	42	С	Owned		\$133,710.00			
13	Thomas C2 311TS MBE926	54	С	Owned		\$133,710.00	\$138,450.00		
14	Thomas C2 311TS MBE926	71	С	Owned			\$167,132.00		
15	Activity	78	Α	Owned			\$78,026.00		
16	Activity	79	Α	Owned			\$78,026.00		
17	Activity	80	Α	Owned			\$78,026.00		
18	Thomas C2 311TS MBE926	1	С	Owned			\$140,395.00		
19	Thomas C2 311TS MBE926	9	С	Owned			\$140,395.00		
20	Thomas C2 ISB CMZ150	22	С	Owned				\$140,395.00	
21	Thomas C2 ISB CMZ150	26	С	Owned				\$140,395.00	
22	Thomas C2 311TS MBE926	39	С	Owned				\$140,395.00	
23	Thomas C2 311TS MBE926	40	С	Owned				\$140,395.00	
24	Thomas C2 310TS MBE926	47	C-Lift	Owned				\$175,489.00	
25	Thomas C2 ISB CMZ150	56	С	Owned					\$147,415.00
26	Thomas C2 311TS MBE926	62	С	Owned					\$147,415.00
27	Thomas C2 311TS MBE926	66	С	Owned					\$147,415.00
28	Thomas C2 ISB CMZ150	12	С	Owned					\$147,415.00
29	Thomas C2 ISB CMZ150	17	С	Owned					\$147,415.00
	Replacement Cost Totals			Cost Totals	740393	812925	820450	737069	737075

Note: Add additional sheets if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus						
and the circumstances of the demand for increased transportation services within the School Corporation.						
(Attach additional sheets if necessary.)						
2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.						
(Attach additional sheets if necessary.)						