## SCHOOL BUS REPLACEMENT PLAN

FOR THE YEARS 2021-2025

Pursuant to IC 20-40-18, $\qquad$ does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

|  | Bus Description | Corp ID No. | Type of Bus/Vehicle per DOE "TN" | OwnedorLeased | Estimated Replacement Costs |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2021 | 2022 | 2023 | 2024 | 2025 |
| 1 | Activity | 82 | A | Owned | \$55,451.00 |  |  |  |  |
| 2 | Activity | 83 | A | Owned | \$55,451.00 |  |  |  |  |
| 3 | IC DT466E | 51 | C | Owned | \$121,279.00 |  |  |  |  |
| 4 | IC DT466E | 53 | C | Owned | \$121,279.00 |  |  |  |  |
| 5 | IC DT466E | 72 | C-Lift | Owned | \$144,375.00 |  |  |  |  |
| 6 | IC DT466E | 7 | C | Owned | \$121,279.00 |  |  |  |  |
| 7 | IC DT466E | 25 | C | Owned | \$121,279.00 |  |  |  |  |
| 8 | IC DT466E | 43 | C | Owned |  | \$133,710.00 |  |  |  |
| 9 | IC DT466E | 49 | C | Owned |  | \$133,710.00 |  |  |  |
| 10 | Thomas C2 311TS MBE926 | 13 | C | Owned |  | \$133,710.00 |  |  |  |
| 11 | Thomas C2 310TS MBE926 | 28 | C-Lift | Owned |  | \$144,375.00 |  |  |  |
| 12 | Thomas C2 311TS MBE926 | 42 | C | Owned |  | \$133,710.00 |  |  |  |
| 13 | Thomas C2 311TS MBE926 | 54 | C | Owned |  | \$133,710.00 | \$138,450.00 |  |  |
| 14 | Thomas C2 311TS MBE926 | 71 | C | Owned |  |  | \$167,132.00 |  |  |
| 15 | Activity | 78 | A | Owned |  |  | \$78,026.00 |  |  |
| 16 | Activity | 79 | A | Owned |  |  | \$78,026.00 |  |  |
| 17 | Activity | 80 | A | Owned |  |  | \$78,026.00 |  |  |
| 18 | Thomas C2 311TS MBE926 | 1 | C | Owned |  |  | \$140,395.00 |  |  |
| 19 | Thomas C2 311TS MBE926 | 9 | C | Owned |  |  | \$140,395.00 |  |  |
| 20 | Thomas C2 ISB CMZ150 | 22 | C | Owned |  |  |  | \$140,395.00 |  |
| 21 | Thomas C2 ISB CMZ150 | 26 | C | Owned |  |  |  | \$140,395.00 |  |
| 22 | Thomas C2 311TS MBE926 | 39 | C | Owned |  |  |  | \$140,395.00 |  |
| 23 | Thomas C2 311TS MBE926 | 40 | C | Owned |  |  |  | \$140,395.00 |  |
| 24 | Thomas C2 310TS MBE926 | 47 | C-Lift | Owned |  |  |  | \$175,489.00 |  |
| 25 | Thomas C2 ISB CMZ150 | 56 | C | Owned |  |  |  |  | \$147,415.00 |
| 26 | Thomas C2 311TS MBE926 | 62 | C | Owned |  |  |  |  | \$147,415.00 |
| 27 | Thomas C2 311TS MBE926 | 66 | C | Owned |  |  |  |  | \$147,415.00 |
| 28 | Thomas C2 ISB CMZ150 | 12 | C | Owned |  |  |  |  | \$147,415.00 |
| 29 | Thomas C2 ISB CMZ150 | 17 | C | Owned |  |  |  |  | \$147,415.00 |
|  |  | Replacement Cost Totals |  |  | 740393 | 812925 | 820450 | 737069 | 737075 |

Note: Add additional sheets if necessary.

## SECTION II <br> JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

| 1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for |
| :--- |
| transportation services that will provide for additional school buses or buses with a larger seating capacity as |
| compared to the number and type of school buses from the prior school year, explain for each additional bus |
| and the circumstances of the demand for increased transportation services within the School Corporation. |
| (Attach additional sheets if necessary.) |

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier
than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a
school bus, explain for each bus the circumstances for that need.
(Attach additional sheets if necessary.)
