## SCHOOL BUS REPLACEMENT PLAN

Pursuant to IC 20-40-18, $\qquad$ does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

## SECTION I

Replacement Cost of Bus/Vehicle During Specific Year

|  |  |  |  |  | Estimated Replacement Costs |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Bus Description | Corp ID <br> No. | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | 2022 | 2023 | 2024 | 2025 | 2026 |
| 1 | Activity | 83 | A | Owned | \$65,812.00 |  |  |  |  |
| 2 | IC DT466E | 53 | C | Owned | \$121,279.00 |  |  |  |  |
| 3 | IC DT466E | 7 | C | Owned | \$121,279.00 |  |  |  |  |
| 4 | IC DT466E | 43 | C | Owned | \$133,710.00 |  |  |  |  |
| 5 | IC DT466E | 49 | C | Owned | \$133,710.00 |  |  |  |  |
| 6 | Thomas C2 311TS MBE926 | 13 | C | Owned | \$133,710.00 |  |  |  |  |
| 7 | Thomas C2 310TS MBE926 | 28 | C-Lift | Owned | \$144,375.00 |  |  |  |  |
| 8 | Thomas C2 311TS MBE926 | 54 | C | Owned |  | \$141,935.00 |  |  |  |
| 9 | Thomas C2 311TS MBE926 | 71 | C | Owned |  | \$141,935.00 |  |  |  |
| 10 | Activity | 78 | A | Owned |  | \$78,026.00 |  |  |  |
| 11 | Activity | 79 | A | Owned |  | \$78,026.00 |  |  |  |
| 12 | Activity | 80 | A | Owned |  | \$78,026.00 |  |  |  |
| 13 | Thomas C2 311TS MBE926 | 1 | C | Owned |  | \$141,935.00 |  |  |  |
| 14 | Thomas C2 311TS MBE926 | 9 | C | Owned |  | \$141,935.00 |  |  |  |
| 15 | Thomas C2 311TS MBE926 | 22 | C | Owned |  |  | \$143,395.00 |  |  |
| 16 | Thomas C2 ISB CMZ150 | 26 | C | Owned |  |  | \$143,395.00 |  |  |
| 17 | Thomas C2 ISB CMZ150 | 39 | C | Owned |  |  | \$143,395.00 |  |  |
| 18 | Thomas C2 311TS MBE926 | 40 | C | Owned |  |  | \$143,395.00 |  |  |
| 19 | Thomas C2 311TS MBE926 | 47 | C | Owned |  |  | \$143,395.00 |  |  |
| 20 | Thomas C2 310TS MBE926 | 56 | C-Lift | Owned |  |  | \$175,489.00 |  |  |
| 21 | Thomas C2 ISB CMZ150 | 62 | C | Owned |  |  |  | \$147,415.00 |  |
| 22 | Thomas C2 311TS MBE926 | 66 | C | Owned |  |  |  | \$147,415.00 |  |
| 23 | Thomas C2 311TS MBE926 | 12 | C | Owned |  |  |  | \$147,415.00 |  |
| 24 | Thomas C2 ISB CMZ150 | 17 | C | Owned |  |  |  | \$147,415.00 |  |
| 25 | Thomas C2 ISB CMZ150 | 23 | C | Owned |  |  |  | \$147,415.00 |  |
| 26 | Thomas C2 ISB CMZ150 | 5 | C | Owned |  |  |  | \$147,415.00 |  |
| 27 | Thomas C2 ISB CMZ150 | 6 | C | Owned |  |  |  |  | \$162,525.00 |
| 28 | Thomas C2 ISB CMZ150 | 14 | C | Owned |  |  |  |  | \$162,525.00 |
| 29 | Thomas C2 ISB CMZ150 | 15 | C | Owned |  |  |  |  | \$162,525.00 |
|  | Thomas C2 ISB CMZ150 | 19 | C | Owned |  |  |  |  | \$162,525.00 |
|  | Thomas C2 ISB CMZ150 | 35 | C | Owned |  |  |  |  | \$162,525.00 |
|  |  |  | Replacement | ost Totals | 853875 | 801818 | 892464 | 884490 | 812625 |

Note: Add additional sheets if necessary.

