

ESSER I (CARES) UPDATE AS OF 06 09 22

We have either encumbered or expended all of this grant as of June 9, 2022. We have one last supply order to arrive and we will then ask for our last reimbursement well ahead of the grant deadline of September 30, 2022

Total ESSER I Grant Allocated for HCCSC	\$655,072.62
Stipends and Benefits for HCCSC Personnel	-\$551,294.40
Huntington Catholic (Equitable Share) - Primarily for Supplies	-\$7,617.12
HCCSC - Primarily for Supplies for Disinfecting, Protective Equipment, etc. during the COVID period	-\$96,161.10
BALANCE REMAINING	\$0.00