

ESSER III UPDATE AS OF 06 09 22

(All funds must be spent or encumbered by 09/30/2024)

Total ESSER III Grant Allocated for HCCSC	\$5,810,708.25
Staff Stipends and Benefits (this has been expended)	-\$1,162,141.65
Boilers & Chillers (Horace Mann/Riverview/Crestview/Salamonie)	-\$2,412,526.60
Viridian Fees for management of HVAC project	-\$182,000.00
Professional Development	-\$554,040.00
Refresh Student/Teacher Devices 6-12 in 2023	-\$1,500,000.00
BALANCE REMAINING	\$0.00