

ESSER II UPDATE AS OF 06 09 22

(All funds must be spent or encumbered by 09/30/2023)

Amendments do need to be made to update for the
boiler/chiller projects

Total ESSER II Grant Allocated for HCCSC	\$2,587,299.99
Staff Stipends and Benefits	-\$850,000.00
Boilers & Chillers (Andrews, Lincoln, Flint Springs, Riverview, Horace Mann) (Crestview - Boiler Only)	-\$1,208,000.00
Viridian Fees for management of HVAC project	-\$92,000.00
Professional Development	-\$116,484.00
Technology Upgrades	-\$250,000.00
Supplies - Primarily for Sanitizing, PPE, etc. (non-technology)	-\$70,815.99
BALANCE REMAINING	\$0.00