

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Huntington County Community School Corporation** that the proper officers of Huntington County Community School Corporation will conduct a public hearing on the year **2024** proposed **Capital Projects Plan** pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Huntington County Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of

Public Hearing Date:	09/25/23
Public Hearing Time:	7:00 PM
Public Hearing Place:	1063 E 900 S, Warren, IN 46792

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise

**Huntington County Community School Corporation
2024 - 2026 Capital Projects Plan - Projects Capital in Nature**

Pursant to IC 20-40-18-6, the **Huntington County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/16/23

	<u>Project Description</u>	<u>Estimated Start Date</u>	<u>Estimated End Date</u>	<u>Estimated Project Cost</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1	District Site/Landscape Maintenance	1/1/24	8/1/26	\$300,000	\$100,000	\$100,000	\$100,000
2	Elementary HVAC repair & replace	1/1/23	8/1/24	\$600,000	\$200,000	\$200,000	\$200,000
3	Elementary Equipment repair & replace	1/1/23	8/1/25	\$300,000	\$100,000	\$100,000	\$100,000
4	District summer playground repair and maintenance	5/1/24	8/1/24	\$100,000	\$100,000		
5	District summer playground repair and maintenance	6/1/25	8/1/26	\$200,000		\$100,000	\$100,000
6	District summer asphalt repair and maintenance	6/1/24	8/1/24	\$100,000	\$100,000		
7	District summer asphalt repair and maintenance	6/1/25	8/1/25	\$250,000		\$250,000	
8	District summer asphalt repair and maintenance	6/1/25	8/1/25	\$250,000			\$250,000
9	Operations Building Repair/Replacements	1/1/23	8/1/25	\$250,000	\$50,000	\$100,000	\$100,000
10	District Exterior Signage Replacement	6/1/24	8/1/24	\$50,000	\$50,000		
11	District Exterior Signage Replacement	6/1/25	8/1/26	\$100,000		\$50,000	\$50,000
12	Misc Roof Repairs	4/1/23	8/1/25	\$1,250,000	\$250,000	\$500,000	\$500,000
13	District Concrete Curb Repair	5/1/24	10/1/24	\$50,000	\$50,000		
14	District Concrete Curb Repair	5/1/25	10/1/25	\$75,000		\$75,000	
15	District Concrete Curb Repair	5/1/26	10/1/26	\$75,000			\$75,000
TOTAL				\$3,950,000	\$1,000,000	\$1,475,000	\$1,475,000

**Huntington County Community School Corporation
2024-2026 Capital Projects Plan - Capital Acquisition**

Pursuant to IC 20-40-18-6, the **Huntington County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/16/23

<u>Asset Description</u>		<u>Acquisition Amount</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1	Purchase of new ride-on floor machines for Middle Schools	\$30,000	\$10,000	\$10,000	\$10,000
2	Purchase of new ride-on floor machines High School	\$20,000	\$10,000	\$10,000	
3	Purchase new maintenance vehicles for Maintenance & Transpo Department	\$75,000	\$25,000	\$25,000	\$25,000
4	Purchase of 2 new tractors for schools	\$40,000	\$20,000	\$20,000	
5	Purchase of new/replacement playground equipment	\$150,000	\$50,000	\$50,000	\$50,000
6	Purchase of new/replacement athletic equipment	\$75,000	\$25,000	\$25,000	\$25,000
7	Purchase of new gator	\$120,000	\$40,000	\$40,000	\$40,000
TOTAL		\$510,000	\$180,000	\$180,000	\$150,000